

### Appendix 3 - Annual Delivery Priorities 2023 -2024 – Quarter 1 Reporting

Priority	Director/AD	Q1 Actions/Milestones	Update Q1	Comments
02 Homelessness Strategy	Nicola Riley Richard Smith	Q1- Review existing strategy	Achieved	The new strategy has been drafted and new action plan themes formulated. The next stage is to complete the review of homelessness before launching a consultation on the strategy as a whole.
03 Vibrant Economy Strategy	Ian Boll Robert Jolley	Year 2 UKSPF plan has been approved by DLUHC and the funding (£304,841) for year two projects received end of June 2023.	On track for achieving Q2 milestone	Ten UKSPF projects are currently live. The first tranche of Community Facilities improvements are underway.  The business needs survey is currently out to tender with the survey on track to launch in September.  A public realm strategy has been commissioned to identify improvements to town centre spaces.
04 Climate Emergency Strategy	Ed Potter Ian Boll	The Climate Management Action Plan is in draft and circulated internally for comment ahead of going for wider member review in Q2/Q3.	On track for achieving Q2 milestone – the Climate Management Action Plan for 23/24	Conducting feasibility study to establish best option Solar PV to ensure maximum benefit from fit. We are aiming to complete the works within this financial year, however there are permissions required by the District Network Operator (National Grid) which can take some time.
05 Cost of Living Strategy	Nicola Riley Yvonne Rees	Q1- Review current cost of living support package	On track for achieving Q2 milestone	The many activities delivered by both CDC and in partnership with other local organisations to support residents during the Cost of Living crisis continue to be delivered (as publicised ). We have drawn the activities together into an action plan in order that we can review our planned delivery to ensure we continue to provide a wide range of support (as is within our remit) to reflect the changing needs of our residents.

06 Investment in our communities	Nicola Riley Yvonne Rees	Q1- Launch Coronation grant scheme	Achieved	<ul style="list-style-type: none"> <li>- Successful grant scheme launched, delivered, and completed, allowing Parish Councils to support community celebrations of the Kings coronation</li> <li>- New Service Level Agreements are in place with trusted partners including Citizens Advice (volunteer drivers and volunteering development); Age UK; Community First Oxfordshire. Delivery Plan in place for community elements of UK Shared Prosperity Fund, including Bridge Street Community Garden; Better Lives Through Culture programme; Community Facilities upgrades programme.</li> </ul>
07 Local Strategic Partnership	Kevin Larnar Nicola Riley Yvonne Rees	Q1 - Review existing partnership arrangements.	Achieved	Review concluded at the end of April – it was welcomed by partners. Agreed updated terms of reference and broadening of LSP membership agreed. Outline forward plan includes regular updates on Health & Wellbeing, Strategic Place shaping. UK Shared Prosperity Fund; Community Safety. The LSP to be used as a key forum for two-way discussion with critical partners.
08 Everyone's Wellbeing Strategy	Nicola Riley Yvonne Rees	Q1 - Draft strategy	Achieved	Draft Strategy developed and presented to Overview and Scrutiny for comment ahead of consultation over the summer. Final draft will be re-presented to O&S ahead of submission to the Executive for approval in Quarter 3
09 Team Cherwell	Shona Ware Mark Duff Claire Cox Yvonne Rees	Q1 - Staff engagement exercise and consultation on proposed values	On track to achieving Q2 milestone	A series of staff activities and workshops have taken place to shape draft values, which we will consult on late summer
10 Medium Term Financial Strategy	Michael Furness Stephen Hinds	Q1 – Agree transformation strategy.	Achieved	Transformation Strategy has been agreed and is being implemented